

## General Boards

### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: BOARD OF EXAMINERS. When an inmate in a state correctional facility commits a crime, the inmate is prosecuted by the county in which the correctional facility is located. Idaho Code §18-2507 provides that the county can subsequently submit a claim for reimbursement of "all costs incurred by the county for the prosecution of such case, and for the guarding and keeping" of the inmate. The county's claim must be certified by the trial judge and the claim is then submitted to the Board. The Board has the claim audited by Legislative Audits, then the Board submits a request to the legislature for an appropriation. The legislature may appropriate the funds sufficient to pay the claim.

Budget Unit: SCBE(442) Board of Examiners

FY 03 \$26,600	FY 04 \$14,300	FY 05 \$21,490	FY 06 \$0	FY 07 \$14,410
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Uses: COMMISSION ON HISPANIC AFFAIRS. The Fund is used for operations of the Commission on Hispanic Affairs, including personnel, operating, and capital expenditures.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

FY 03 \$96,051	FY 04 \$97,621	FY 05 \$116,932	FY 06 \$114,057	FY 07 \$104,656
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### Total General Fund (0001-00)

FY 03 \$122,651	FY 04 \$111,921	FY 05 \$138,422	FY 06 \$114,057	FY 07 \$119,066
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### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: SCBE(442) Board of Examiners

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$12,637
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Budget Unit: SGBP(441) Commission on Hispanic Affairs

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$2,851	FY 07 \$5,200
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**Total Economic Recovery Reserve Fund (0150-01)**

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$2,851</b>	<b>FY 07 \$17,837</b>
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**Fund: Miscellaneous Revenue (0349-00)**

Sources: Donations, miscellaneous receipts, non-federal grants, cigarette tax money transferred from the Department of Education.

Uses: Receipts are designated for development and implementation of a program to enhance awareness and appreciation of the Hispanic heritage and culture in Idaho. Tobacco tax money is used to work in partnership with the educational school systems to benefit Hispanic at-risk students and to identify and research programs and issues relating to Hispanics in Idaho.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

<b>FY 03 \$86,624</b>	<b>FY 04 \$89,274</b>	<b>FY 05 \$89,104</b>	<b>FY 06 \$95,941</b>	<b>FY 07 \$87,798</b>
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**Fund: Federal Grant (0348-00)**

Sources: Drug and Alcohol Education funds from the Department of Health & Welfare. Any federal pass-through moneys that may be received via a variety of agencies.

Uses: Developing a Preliminary Preventative Approach to the Substance Abuse problems facing the Hispanic Community in Idaho. Committed to development of Hispanic Substance Abuse Programs which are culturally relevant and linguistically appropriate in meeting the needs of the Hispanic community. Also, the Cultural Program development and implementation works to enhance awareness and appreciation of the Hispanic heritage and culture in Idaho. To work in partnership with the educational school systems to benefit Hispanic at-risk students.

Budget Unit: SGBP(441) Commission on Hispanic Affairs

<b>FY 03 \$114,079</b>	<b>FY 04 \$65,437</b>	<b>FY 05 \$146,900</b>	<b>FY 06 \$112,475</b>	<b>FY 07 \$95,778</b>
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**General Boards Grand Total**

<b>FY 03 \$323,355</b>	<b>FY 04 \$266,633</b>	<b>FY 05 \$374,426</b>	<b>FY 06 \$325,324</b>	<b>FY 07 \$320,479</b>
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